

APPENDIX B. ANTICIPATED NUMBER OF EMPLOYEES

Stagecoach Mountain Ranch

Anticipated Number of Employees

Employees of Stagecoach Mountain Ranch will be hired as full time year round, full time seasonal, part time, and part time seasonal, as is consistent with most resort style developments. SMR will focus on hiring employees from the local community as available, and look forward to supporting the growth and success of each. Employees will be hired in the following departments: Food and Beverage, Culinary, Events, Outdoor Pursuits (Recreation), Spa and Fitness, Maintenance, Sales, and Development. To reach an Full Time Equivalent (FTE) count for number of employees to be hired for the project pursuant to the requirement of the UDC , a detailed hourly need by department and by season, was calculated for full build out, and divided by 2080 hours to determine an FTE, which resulted in a total of 475 FTE employees.

SMR - FTE (Full Time Equivalent) Count

Work Amenity	Count
Club F&B Front of House	67
Club Culinary Back of House	50
Market / Bar & Grill	15
Events	10
Spa	15
Member Services	15
Administration	20
Facilities Maintenance	35
Housing	15
Residential Services	50
Mountain Operations	65
Outdoor Pursuits	50
Home Owners Association	50
Sales	3
Other	15
Total FTE	475